North Coventry Township

General Fund Budget

Revenues / Income

Account # Description	2025 Actual	2026 Budget	2027 Proposed
301 Real Property Taxes	1,667,253.49	1,647,000.00	1,719,000.00
310 Local Tax Enabling Act (511)	2,502,106.67	2,386,000.00	2,425,500.00
320 Licenses & Permits	119,207.59	126,000.00	126,000.00
330 Fines & Forfeits	53,157.24	60,530.00	57,360.00
341 Interest Rents & Royalties	124,624.95	96,500.00	95,260.00
351 Federal Operating Grants	181.00	22,500.00	67,500.00
354 State Operating Grants	282,587.00	100,000.00	130,000.00
355 State Shared Revenue & Entitle	309,245.55	357,700.00	309,100.00
357 Local Government Grants	77,675.00	115,675.00	213,350.00
358 Payments in Lieu of Taxes	3,128.16	33,700.00	1,700.00
Total 350 - Intergovernmental Revenue	672,816.71	629,575.00	721,650.00
361 General Government	20,297.03	19,500.00	25,000.00
362 Public Safety - Police	85,916.63	193,555.00	171,355.00
362 Public Safety - General Government	142,592.76	166,150.00	202,050.00
363 Highways & Streets	60,641.48	36,760.00	37,443.00
367 Culture & Recreation	18,947.39	25,500.00	27,500.00
Total 360 - Charges for Service Dept. Earnings	328,395.29	441,465.00	463,348.00
380 Miscellaneous Revenues	394,800.35	399,100.00	442,683.00
387 Donations and Transfers	14,100.00	191,100.00	190,600.00
389 Unclassified Income	7,550.00	4,000.00	4,000.00
391 Proceeds From Assets	35,500.00	18,000.00	20,000.00
392 Interfund Transfers	449,562.61	398,166.00	289,500.00

Account #	Description	2025 Actual	2026 Budget	2027 Proposed
390 Other Financing Sources		**(2,862.00)**	**0.00**	**0.00**
Revenues Total		**6,366,212.90**	**6,397,436.00**	**6,554,901.00**

Account # Description	2025 Actual	2026 Budget	2027 Proposed
Subtotal Legislative / Government Body	*42,502.55*	*47,418.00*	*47,418.00*
Subtotal Auditing Services	*9,655.00*	*10,000.00*	*10,500.00*
Subtotal Tax Collection	*91,720.95*	*98,198.25*	*95,998.25*
Subtotal Legal Fees	*62,939.98*	*65,000.00*	*60,000.00*
Subtotal Secretary / Clerk	*419,897.43*	*435,358.20*	*449,367.00*
Subtotal Admin Department Expenses	*100,319.54*	*101,300.00*	*103,050.00*
Subtotal Engineering	*218,206.22*	*295,000.00*	*295,000.00*
Department Subtotal General Government	**945,241.67**	**1,052,274.45**	**1,061,333.25**
Public Protection / Police			
Police Clerical	*128,995.54*	*132,678.20*	*138,978.00*
410 Police	*3,259,320.52*	*3,091,138.87*	*3,228,186.52*
411 Fire Protection	*165,587.94*	*152,508.94*	*152,508.00*
415 Emergency Management	*3,515.00*	*1,000.00*	*4,000.00*
419 K-9 Unit	*5,207.45*	*6,000.00*	*0.00*
Department Subtotal Public Protection	**3,562,626.45**	**3,383,326.01**	**3,523,672.52**
Subtotal Fire Protection	**14,392.60**	**14,879.75**	**14,900.00**
Subtotal Planning & Zoning	**11,047.08**	**10,500.00**	**17,000.00**
Subtotal Fire Marshal	**12,533.80**	**17,449.88**	**17,935.57**
Public Works Department			
Public Works Salaries	*415,305.52*	*469,500.00*	*483,585.00*
Highways & Streets	*1,060,402.71*	*606,755.75*	*706,044.25*
Department Subtotal Public Works	**1,475,708.23**	**1,076,255.75**	**1,189,629.25**
Subtotal Water System	**50,244.93**	**48,250.00**	**55,750.00**
Parks & Recreation Department			
Parks & Recreation	*4,090.25*	*1,300.00*	*1,300.00*
Parks & Ballfields	*25,505.47*	*191,250.00*	*459,250.00*

Account # Description	2025 Actual	2026 Budget	2027 Proposed
Boat Ramp	*0.00*	*177,000.00*	*0.00*
Department Subtotal Parks & Recreation	**29,595.72**	**369,550.00**	**460,550.00**
Subtotal Historical Commission	**185.50**	**1,000.00**	**500.00**
Subtotal Community Development	**0.00**	**300.00**	**300.00**
Subtotal Debt Service	**387,209.72**	**397,612.00**	**393,736.00**
Subtotal Miscellaneous Expense	**133,760.38**	**2,000.00**	**2,500.00**
Other Financing Sources	*0.00*	*0.00*	*0.00*
Interfund Transfers	*179,310.40*	*150,000.00*	*0.00*
Subtotal Other Financing Sources	**179,310.40**	**150,000.00**	**0.00**
Expenditure Total	**6,801,856.48**	**6,523,397.84**	**6,737,806.60**
Revenues Total	**6,366,212.90**	**6,397,436.00**	**6,554,901.00**
Net Income	**(435,643.58)**	**(125,961.84)**	**(182,905.60)**

North Coventry Township

Liquid Fuels Budget

Account #	Description	2025 Actual	2026 Budget	2027 Proposed
341	**Interest Rents & Royalties**	**19,222.45**	**15,000.00**	**10,000.00**
355	**State Shared Revenue & Entitle**	**291,197.96**	**427,500.00**	**420,500.00**
Total Income		**310,420.41**	**442,500.00**	**430,500.00**
430	**Public Works - Highways, Roads & Streets**	**48,700.60**	**64,000.00**	**52,000.00**
432	**Winter Maintenance Services**	**66,285.92**	**75,000.00**	**75,000.00**
433	**Traffic Control Devices**	**17,338.37**	**15,000.00**	**15,000.00**
Street Lighting		**20,019.58**	**38,500.00**	**38,500.00**
439	**Highway Construction & Rebuilding Projects**	**317,564.00**	**250,000.00**	**250,000.00**
Miscellaneous				
480.10	Bank & Other Fees	0.00	0.00	1,800.00
480	**Miscellaneous**	**0.00**	**0.00**	**1,800.00**
Total Expenses		**469,908.47**	**442,500.00**	**430,500.00**
Net Income		**(159,488.06)**	**0.00**	**0.00**

North Coventry Township

Open Space Fund Budget

Account #	Description	2025 Actual	2026 Budget	2027 Proposed
310	Local Tax Enabling Act (511)	896,298.26	875,000.00	905,500.00
341	Total Interest	335,566.10	293,500.00	296,800.00
354	State & Operating Grants	0.00	0.00	0.00
355	State Shared Revenue & Entitile	0.00	140,050.00	250,000.00
380	Miscellaneous Revenues	0.00	0.00	0.00
Total Income		1,231,864.36	1,308,550.00	1,452,300.00
409	General Government Buildings - OPSP	56,214.26	1,308,550.00	1,452,300.00
Total Expenses		56,214.26	1,308,550.00	1,452,300.00
Net Income		1,175,650.10	0.00	0.00